

Virinchi

TECHNOLOGIES LIMITED

www.virinchi.com

Regd Off : 10, SRK Colony, West Marredpally, Secunderabad - 500 026

UNAUDITED FINANCIAL RESULTS (PROVISIONAL) FOR THE QUARTER ENDED 30TH SEPTEMBER, 2009

(Rs.in Lakhs)

S.No.	PARTICULARS	UNAUDITED		UNAUDITED		Audited
		QUARTER ENDED		YEAR ENDED		Year Ended
		30.09.2009	30.09.2008	30.09.2009	30.09.2008	31.03.2009
1	Net Sales/ Income from Operations	1005.77	823.00	2007.92	1821.42	3976.11
2	Other Income	14.14	8.50	29.72	17.00	45.78
3	Total Income	1019.92	831.50	2037.65	1838.42	4021.91
4	Expenditure					
	a. Increase/decrease in stock in trade and WIP	0.00	0.00	0.00	0.00	0.00
	b. Consumption of Raw materials	0.00	0.00	0.00	0.00	0.00
	c. Purchase of traded goods	0.00	0.00	0.00	0.00	0.00
	d. Employees Cost	192.44	168.15	412.41	336.04	653.99
	1. Esop compensation cost	0.00	0.00	0.00	9.50	
	e. Depreciation	167.58	161.57	341.58	319.34	651.09
	f. Other Expenditure					
	1. Administrative Expenditure	515.88	389.18	952.18	858.24	2016.79
	2. Good Will Writeoff	49.75	49.18	95.50	98.36	200.95
	g. Total	925.65	768.08	1805.67	1621.48	3524.82
5	Interest	26.62	21.30	43.41	42.60	94.30
6	Exceptional Items	0.00	0.00	0.00	0.00	0.00
7	Profit/Loss from Ordinary Activities before tax	67.66	42.12	188.58	174.34	402.76
8	Tax Expense	-7.21	12.12	13.49	35.94	26.16
	Current Tax	10.35	4.77	28.85	18.12	45.63
	Deferred Tax	-17.56	3.57	-15.36	10.77	-37.80
	Fringe Benefit Tax	0.00	3.78	0.00	7.05	18.33
9	Net Profit/Loss from Ordinary Activities after Tax	74.86	30.00	175.08	138.40	376.60
10	Extraordinary Items (Net of Tax expense)	0.00	0.00	0.00	0.00	0.00
11	Net Profit/Loss for the Period	74.86	30.00	175.08	138.40	376.60
12	Paid Up Share Capital(Face Value Rs.10/-each)	1486.02	1449.05	1486.02	1449.05	1486.02
13	Reserves Excluding Revaluation Reserves as per Balance sheet of previous accouting year	0.00	0.00	0.00	0.00	5795.66
14	Earning Per Share(EPS)					
a	Before Extraordinary Items					
	Basic	0.50	0.21	1.18	0.96	2.56
	Diluted	0.47	0.19	1.10	0.93	2.40
b	After Extraordinary items					
	Basic	0.50	0.21	1.18	0.96	2.56
	Diluted	0.47	0.19	1.10	0.93	2.40
15	Public Shareholding					
	Number of Shares	10,590,319	10,575,069	10,590,319	10,575,069	10,590,319
	Percentage of Shareholding	71.05%	71.02%	71.05%	71.02%	71.05%
16	Promoters and Promoter Group Shareholding					
a	Pledged/Encumbered					
	:Number of Shares	NIL	NA	NIL	NA	NA
	:Percentage of Shares (as a % of the total shareholding of promoter and Promoter Group)	NIL	NA	NIL	NA	NA
	: Percentage of Shares (as a % of the total sharecapital of the company)	NIL	NA	NIL	NA	NA
b	Non-Encumbered					
	:Number of Shares	4315481	NA	4315481	NA	NA
	:Percentage of Shares (as a % of the total shareholding of promoter and Promoter Group)	100%	NA	100%	NA	NA
	: Percentage of Shares (as a % of the total sharecapital of the company)	28.95%	NA	28.95%	NA	NA